

DATA PENCAPAIAN SASARAN MUTU 2020

No	RUANGAN	MAX DOWN TIME	2020																																														
			JULI					AGUSTUS					SEPTEMBER					OKTOBER					NOVEMBER					DESEMBER					TOTAL																
			HK	JK	WK	DTM	%	HK	JK	WK	DTM	%	HK	JK	WK	DTM	%	HK	JK	WK	DTM	%	HK	JK	WK	DTM	%	HK	JK	WK	DTM	%	WK	DTM	%														
1	Konstruksi Yamato	3%	22	8	176	0	0.00%	18	8	144	2	1.39%	22	8	176	1	0.57%	21	8	168	0	0.00%	21	8	168	0	0.00%	17	8	136	0.5	0.37%	1936	4	0.21%														
2	Konstruksi New Product	3%	22	8	176	0	0.00%	18	8	144	0	0.00%	22	8	176	0	0.00%	21	8	168	0	0.00%	21	8	168	0	0.00%	17	8	136	0	0.00%	1936	0.75	0.04%														
3	Konstruksi Multi Las	3%	22	8	176	0	0.00%	18	8	144	0	0.00%	22	8	176	0	0.00%	19	8	152	0	0.00%	21	8	168	0	0.00%	17	8	136	0	0.00%	1920	0	0.00%														
4	Konstruksi Multi Bending	3%	22	8	176	0	0.00%	18	8	144	0	0.00%	22	8	176	0.5	0.28%	19	8	152	0	0.00%	21	8	168	0	0.00%	17	8	136	0	0.00%	1920	4.5	0.23%														
5	Konstruksi Nursing Bed	3%	22	8	176	0	0.00%	18	8	144	0	0.00%	22	8	176	0	0.00%	19	8	152	0	0.00%	21	8	168	0	0.00%	17	8	136	0	0.00%	1920	0	0.00%														
6	Konstruksi Pressing	3%	22	8	176	0	0.00%	18	8	144	0	0.00%	22	8	176	0	0.00%	19	8	152	0	0.00%	21	8	168	0	0.00%	17	8	136	0	0.00%	1920	0	0.00%														
7	Assembling Folding Chair	3%	22	8	176	0	0.00%	18	8	144	0	0.00%	22	8	176	0	0.00%	19	8	152	0	0.00%	21	8	168	0	0.00%	17	8	136	0	0.00%	1920	0.5	0.03%														
8	Assembling Multi Chair	3%	22	8	176	0	0.00%	18	8	144	0	0.00%	22	8	176	0	0.00%	19	8	152	0	0.00%	21	8	168	0	0.00%	17	8	136	0	0.00%	1920	0	0.00%														
9	Assembling NB & Table	3%	22	8	176	0	0.00%	18	8	144	0	0.00%	22	8	176	0	0.00%	19	8	152	0	0.00%	21	8	168	0	0.00%	17	8	136	0	0.00%	1920	0	0.00%														
10	Assembling Roland	3%	22	8	176	0	0.00%	18	8	144	0	0.00%	22	8	176	0	0.00%	19	8	152	0	0.00%	21	8	168	0	0.00%	17	8	136	0	0.00%	1920	0	0.00%														
11	Nailing	3%	22	8	176	0	0.00%	18	8	144	0	0.00%	22	8	176	0	0.00%	19	8	152	0	0.00%	21	8	168	0	0.00%	17	8	136	0	0.00%	1920	0	0.00%														
12	Chrome Plating 1 (BLK)	3%	22	24	528	0	0.00%	18	24	432	0	0.00%	22	24	528	0	0.00%	19	24	456	0	0.00%	21	24	504	1.4	0.28%	17	24	408	0	0.00%	5760	2.4	0.04%														
13	Chrome Plating 2 (DPN)	3%	22	24	528	0	0.00%	18	24	432	0	0.00%	22	24	528	0	0.00%	19	24	456	0	0.00%	21	24	504	0.25	0.05%	17	24	408	0	0.00%	5760	85.25	1.48%														
14	Powder Coating	3%	22	8	176	0	0.00%	18	8	144	0	0.00%	22	8	176	0	0.00%	19	8	152	0	0.00%	21	8	168	0	0.00%	17	8	136	0	0.00%	1920	1.5	0.08%														
15	Poles	3%	22	8	176	0	0.00%	18	8	144	0	0.00%	22	8	176	0	0.00%	19	8	152	0	0.00%	21	8	168	0	0.00%	17	8	136	0	0.00%	1920	0	0.00%														
16	Wood Line	3%	22	8	176	0.5	0.28%	18	8	144	0.3	0.21%	22	8	176	2	1.14%	19	8	152	3.25	2.14%	21	8	168	1.3	0.77%	17	8	136	3.75	2.76%	1920	19.9	1.04%														
17	C-Pro	3%	22	8	176	0	0.00%	18	8	144	2	1.39%	22	8	176	0	0.00%	19	8	152	0	0.00%	21	8	168	0	0.00%	17	8	136	0	0.00%	1920	7.5	0.39%														
18	GAC	3%	22	8	176	0	0.00%	18	8	144	0	0.00%	22	8	176	0	0.00%	19	8	152	0	0.00%	21	8	168	0	0.00%	17	8	136	0	0.00%	1920	0	0.00%														
TOTAL								0.5	0.28%						4.3	2.99%						3.5	1.99%						3.25	2.14%						2.95	1.10%						4.25	3.13%				126.3	3.53%
RATA-RATA								0.03	0.02%						0.24	0.17%						0.19	0.11%						0.18	0.12%						0.16	0.06%						0.24	0.17%				7.02	0.20%

KETERANGAN :

- HK = Hari Kerja Per Bulan (Satuannya Hari)
- JK = Jam Kerja Per Hari (Satuannya Jam)
- WK = Waktu Kerja Per Bulan (Satuannya Jam)
- DTM = Down Time Mesin (Satuannya Jam)
- % = Persentase Down Time Mesin terhadap Waktu Kerja Per Bulan

Cimahi, 5 Januari 2020

Dibuat Oleh,

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