

PT. Chitose Internasional Tbk.
Corporate Management System
 Activity Plan for 2024

| Periode | Object | Key Control | Auditee | Periode | | | | | | | | | | | | | | | | | | | | | | | |
|---------|--|---|---|---------|---|---|---|----------|---|---|---|-------|---|---|---|-------|---|---|---|-----|---|---|---|------|---|---|---|
| | | | | January | | | | February | | | | March | | | | April | | | | May | | | | June | | | |
| | | | | 1 | 2 | 3 | 4 | 1 | 2 | 3 | 4 | 1 | 2 | 3 | 4 | 1 | 2 | 3 | 4 | 1 | 2 | 3 | 4 | 1 | 2 | 3 | 4 |
| Jan | Standar Keberterimaan Balance Score Card | Tindak Lanjut Komplain Antar Dept. (KAD) by Portal CINT Collect, Analisa Pencapaian & Tindak Lanjut BSC | All dept. All dept. | 1 | 2 | | | | | | | | | | | | | | | | | | | | | | |
| | SNI Kursi Sistem Manajemen Terintegrasi Opname Stock DH | Eksternal Audit Resertifikasi SNI Kursi (LsPro B4T) Internal ASMT periode Sept s.d. Des 2023 Opname Stock DH PT. SWG - Saldo Akhir Tahun 2023 | All dept. All dept. & Tim Audit SMT PT. SWG | | 1 | 2 | 3 | 4 | | | | | | | | | | | | | | | | | | | |
| Feb | Standar Keberterimaan Balance Score Card | Tindak Lanjut Komplain Antar Dept. (KAD) by Portal CINT Collect, Analisa Pencapaian & Tindak Lanjut BSC | All dept. All dept. | | | | | 1 | 2 | 3 | 4 | | | | | | | | | | | | | | | | |
| | System SAP SNI IEC 60601 NSB SNI Kursi Sistem Manajemen Terintegrasi | Trial dan sosialisasi manual format baru Akurasi persediaan bahan baku (sampling opname) Eksternal Audit Surveyance SNI IEC 60601 NSB Penyelesaian Temuan - Eksternal Audit Resertifikasi SNI Kursi & Pengujian produk Penyelesaian Temuan - ASMT periode Sept s.d. Des 2023 | SCM & PRD All dept. All dept. All dept. | | | | | | 1 | 2 | 3 | 4 | | | | | | | | | | | | | | | |
| Mar | Standar Keberterimaan Balance Score Card | Tindak Lanjut Komplain Antar Dept. (KAD) by Portal CINT Collect, Analisa Pencapaian & Tindak Lanjut BSC | All dept. All dept. | | | | | | | | | | 1 | 2 | 3 | 4 | | | | | | | | | | | |
| | System SAP Kepuasan Pelanggan Sistem Manajemen Terintegrasi SNI IEC 60601 NSB Ecolabel | Akurasi persediaan bahan baku (sampling opname) Review Hasil Survey Kepuasan Pelanggan Th.2023 Pembuatan Laporan dan RTM hasil ASMT periode sept s.d des 2023 Penyelesaian Temuan - Eksternal Audit Surveyance SNI IEC 60601 NSB & Pengujian Produk Eksternal Audit Surveyance Ecolabel (Sistem aplikasi PTSP-KLHK) | SCM & PRD MKT All dept. All dept. | | | | | | | | | | | 1 | 2 | 3 | 4 | | | | | | | | | | |
| Apr | Standar Keberterimaan Balance Score Card | Tindak Lanjut Komplain Antar Dept. (KAD) by Portal CINT Collect, Analisa Pencapaian & Tindak Lanjut BSC | All dept. All dept. | | | | | | | | | | | | | | 1 | 2 | 3 | 4 | | | | | | | |
| | System SAP Ecolabel | Evaluasi manual format baru Akurasi persediaan bahan baku (sampling opname) Penyelesaian Temuan - Eksternal Audit Surveyance Ecolabel & Panel dengan KLHK | SCM & PRD All dept. | | | | | | | | | | | | | | | 1 | 2 | 3 | 4 | | | | | | |
| May | Standar Keberterimaan Balance Score Card | Tindak Lanjut Komplain Antar Dept. (KAD) by Portal CINT Collect, Analisa Pencapaian & Tindak Lanjut BSC | All dept. All dept. | | | | | | | | | | | | | | | | | | 1 | 2 | 3 | 4 | | | |
| | System SAP Sistem Manajemen Terintegrasi | Trial penggunaan aplikasi BSC pada portal CINT Akurasi persediaan bahan baku (sampling opname) ASMT periode Jan s.d. Apr 2024 | SCM & PRD All dept. & Tim Audit SMT | | | | | | | | | | | | | | | | | | | 1 | 2 | 3 | 4 | | |
| Jun | Standar Keberterimaan Balance Score Card | Tindak Lanjut Komplain Antar Dept. (KAD) by Portal CINT Collect, Analisa Pencapaian & Tindak Lanjut BSC | All dept. All dept. | | | | | | | | | | | | | | | | | | | | 1 | 2 | 3 | | |
| | System SAP Sistem Manajemen Terintegrasi | Running penggunaan aplikasi BSC pada portal CINT Akurasi persediaan bahan baku (sampling opname) Penyelesaian Temuan - ASMT periode Jan s.d. Apr 2024 | SCM & PRD All dept. | | | | | | | | | | | | | | | | | | | | | | 1 | | |
| Jul | Standar Keberterimaan Balance Score Card | Tindak Lanjut Komplain Antar Dept. (KAD) by Portal CINT Monitoring, analisa dan evaluasi BSC di Portal CINT | All dept. All dept. | | | | | | | | | | | | | | | | | | | | | | 1 | | |
| | System SAP Sistem Manajemen Terintegrasi | Akurasi persediaan bahan baku (sampling opname) Eksternal Audit Surveillance ISO 9001:2015, 14001:2015 dan 45001:2018 | SCM & PRD All dept. | | | | | | | | | | | | | | | | | | | | | | 1 | | |
| Agt | Standar Keberterimaan Balance Score Card | Tindak Lanjut Komplain Antar Dept. (KAD) by Portal CINT Monitoring, analisa dan evaluasi BSC di Portal CINT | All dept. All dept. | | | | | | | | | | | | | | | | | | | | | | | | |
| | System SAP Sistem Manajemen Terintegrasi Pemasok | Akurasi persediaan bahan baku (sampling opname) Penyelesaian temuan Eksternal Audit Surveillance ISO 9001:2015, 14001:2015 dan 45001:2018 Kepatuhan terhadap ketentuan kegagalan produk dan pelaporan (vendor) Kepatuhan terhadap ketentuan pelaporan persediaan (vendor) | SCM & PRD All Dept SCM & Vendor | | | | | | | | | | | | | | | | | | | | | | | | |
| Sep | Standar Keberterimaan Balance Score Card | Tindak Lanjut Komplain Antar Dept. (KAD) by Portal CINT Monitoring, analisa dan evaluasi BSC di Portal CINT | All dept. All dept. | | | | | | | | | | | | | | | | | | | | | | | | |
| | System SAP Sistem Manajemen Terintegrasi | Akurasi persediaan bahan baku (sampling opname) ASMT periode Mei s.d. Agt 2024 | SCM & PRD All dept. & Tim Audit SMT | | | | | | | | | | | | | | | | | | | | | | | | |
| Oct | Standar Keberterimaan Balance Score Card | Tindak Lanjut Komplain Antar Dept. (KAD) by Portal CINT Monitoring, analisa dan evaluasi BSC di Portal CINT | All dept. All dept. | | | | | | | | | | | | | | | | | | | | | | | | |
| | System SAP Sistem Manajemen Terintegrasi Sistem Manajemen Terintegrasi | Akurasi persediaan bahan baku (sampling opname) Pembuatan Laporan dan RTM hasil ASMT periode Mei s.d Aug 2024 Penyelesaian Temuan - ASMT periode Mei s.d. Agt 2024 | SCM & PRD All dept. All dept. | | | | | | | | | | | | | | | | | | | | | | | | |
| Nov | Standar Keberterimaan Balance Score Card | Tindak Lanjut Komplain by Portal CINT Monitoring, analisa dan evaluasi BSC di Portal CINT | All dept. All dept. | | | | | | | | | | | | | | | | | | | | | | | | |
| | System SAP Pemasok | Akurasi persediaan bahan baku (sampling opname) Akurasi persediaan bahan baku (sampling opname vendor) Kepatuhan terhadap ketentuan kegagalan produksi (vendor) Kepatuhan terhadap ketentuan pelaporan persediaan (vendor) | SCM & PRD SCM & Vendor | | | | | | | | | | | | | | | | | | | | | | | | |
| Dec | Standar Keberterimaan Balance Score Card | Tindak Lanjut Komplain by Portal CINT Monitoring, analisa dan evaluasi BSC di Portal CINT | All dept. All dept. | | | | | | | | | | | | | | | | | | | | | | | | |
| | System SAP System SAP | Akurasi persediaan bahan baku (sampling opname) Opname All Stock Akhir Tahun 2024 | SCM & PRD SCM & PRD | | | | | | | | | | | | | | | | | | | | | | | | |

Keterangan :
 1  Aktivitas Rutin
 2  Aktifitas Non Rutin

